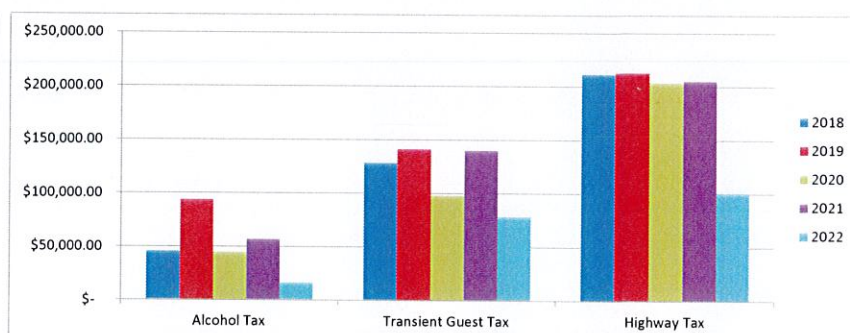
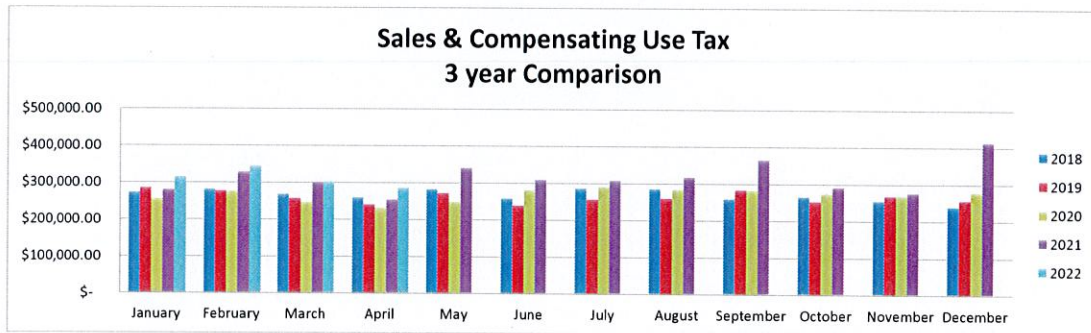


	2018 Actual			2019 Actual			2020 Actual			2021 Actual			2022 Actual		
	Sales Tax	Use Tax	Total	Sales Tax	Use Tax	Total	Sales Tax	Use Tax	Total	Sales Tax	Use Tax	Total	Sales Tax	Use Tax	Total
Jan	\$ 230,432.49	\$ 42,995.15	\$ 273,427.64	\$ 250,452.68	\$ 35,033.32	\$ 285,486.00	\$ 224,804.38	\$ 31,581.12	\$ 256,385.50	\$ 234,163.76	\$ 46,575.37	\$ 280,739.13	\$ 260,697.42	\$ 54,972.97	\$ 315,670.39
Feb	\$ 243,456.02	\$ 38,113.59	\$ 281,569.61	\$ 239,014.97	\$ 38,050.69	\$ 277,065.66	\$ 239,099.28	\$ 38,316.16	\$ 277,415.44	\$ 287,245.19	\$ 41,068.44	\$ 328,313.63	\$ 287,661.42	\$ 57,513.02	\$ 345,174.44
Mar	\$ 244,058.22	\$ 24,676.87	\$ 268,735.09	\$ 227,891.17	\$ 29,062.41	\$ 256,953.58	\$ 214,537.86	\$ 33,228.36	\$ 247,766.22	\$ 255,667.18	\$ 46,380.26	\$ 302,047.44	\$ 251,203.22	\$ 51,506.64	\$ 302,709.86
Apr	\$ 236,556.21	\$ 23,183.32	\$ 259,739.53	\$ 202,818.59	\$ 37,823.47	\$ 240,642.06	\$ 203,286.46	\$ 29,261.55	\$ 232,548.01	\$ 222,972.23	\$ 31,818.16	\$ 254,790.39	\$ 240,069.36	\$ 45,703.38	\$ 285,772.74
May	\$ 240,037.79	\$ 43,023.43	\$ 283,061.22	\$ 235,298.34	\$ 36,979.44	\$ 272,277.78	\$ 223,395.42	\$ 26,295.02	\$ 249,690.44	\$ 286,357.93	\$ 54,384.48	\$ 340,742.41			\$ -
Jun	\$ 225,433.16	\$ 32,733.12	\$ 258,166.28	\$ 207,587.69	\$ 31,216.58	\$ 238,804.27	\$ 232,078.79	\$ 50,625.22	\$ 282,704.01	\$ 269,409.46	\$ 40,359.16	\$ 309,768.62			\$ -
Jul	\$ 260,107.44	\$ 25,879.44	\$ 285,986.88	\$ 220,676.40	\$ 35,886.01	\$ 256,562.41	\$ 248,435.71	\$ 43,425.75	\$ 291,861.46	\$ 268,689.97	\$ 39,494.77	\$ 308,184.74			\$ -
Aug	\$ 255,895.13	\$ 29,045.74	\$ 284,940.87	\$ 226,347.62	\$ 33,795.37	\$ 260,142.99	\$ 243,577.62	\$ 41,129.55	\$ 284,707.17	\$ 269,259.98	\$ 48,655.88	\$ 317,915.86			\$ -
Sep	\$ 228,795.17	\$ 29,939.63	\$ 258,734.80	\$ 249,719.76	\$ 33,529.12	\$ 283,248.88	\$ 247,287.62	\$ 37,212.64	\$ 284,500.26	\$ 297,478.27	\$ 67,452.24	\$ 364,930.51			\$ -
Oct	\$ 234,104.23	\$ 31,260.70	\$ 265,364.93	\$ 220,899.45	\$ 32,277.93	\$ 253,177.38	\$ 234,062.44	\$ 41,295.55	\$ 275,357.99	\$ 244,478.30	\$ 46,668.55	\$ 291,146.85			\$ -
Nov	\$ 222,933.63	\$ 31,830.02	\$ 254,763.65	\$ 230,014.91	\$ 38,137.25	\$ 268,152.16	\$ 232,559.47	\$ 37,917.06	\$ 270,476.53	\$ 221,515.91	\$ 55,074.55	\$ 276,590.46			\$ -
Dec	\$ 209,446.50	\$ 29,544.62	\$ 238,991.12	\$ 214,957.96	\$ 41,113.62	\$ 256,071.58	\$ 232,533.68	\$ 47,379.37	\$ 279,913.05	\$ 328,296.57	\$ 86,103.36	\$ 414,399.93			\$ -
	<u>\$ 2,831,255.99</u>	<u>\$ 382,225.63</u>	<u>\$ 3,213,481.62</u>	<u>\$ 2,725,679.54</u>	<u>\$ 422,905.21</u>	<u>\$ 3,148,584.75</u>	<u>\$ 2,775,658.73</u>	<u>\$ 457,667.35</u>	<u>\$ 3,233,326.08</u>	<u>\$ 3,185,534.75</u>	<u>\$ 604,035.22</u>	<u>\$ 3,789,569.97</u>	<u>\$ 1,039,631.42</u>	<u>\$ 209,696.01</u>	<u>\$ 1,249,327.43</u>

	2018 Actual			2019 Actual			2020 Actual			2021 Actual			2022 Actual		
	Alcohol Tax	Transient Guest Tax	Highway Tax	Alcohol Tax	Transient Guest Tax	Highway Tax	Alcohol Tax	Transient Guest Tax	Highway Tax	Alcohol Tax	Transient Guest Tax	Highway Tax	Alcohol Tax	Transient Guest Tax	Highway Tax
Jan		\$ 35,687.86	\$ 53,021.10		\$ 38,134.18	\$ 53,255.51		\$ 33,281.74	\$ 54,506.28		\$ 26,351.66	\$ 50,564.84			\$ 52,301.10
Feb														\$ 44,395.44	
Mar	\$ 5,486.08			\$ 50,473.16			\$ 11,004.90			\$ 14,043.27			\$ 16,189.03		
Apr		\$ 21,422.86	\$ 49,027.96		\$ 26,214.87	\$ 50,994.64		\$ 22,193.82	\$ 51,260.86		\$ 23,385.85	\$ 46,700.69		\$ 34,196.25	\$ 49,038.85
May															
Jun	\$ 18,398.62			\$ 16,097.32			\$ 11,259.98			\$ 14,474.06					
Jul		\$ 34,166.15	\$ 54,315.66		\$ 37,303.31	\$ 53,346.36		\$ 15,572.00	\$ 43,863.54		\$ 37,941.02	\$ 53,888.56			
Aug															
Sep	\$ 11,967.45			\$ 13,526.61			\$ 7,941.35			\$ 14,178.66					
Oct		\$ 37,204.29	\$ 55,696.09		\$ 39,588.86	\$ 55,730.44			\$ 54,659.11		\$ 52,771.62	\$ 54,442.85			
Nov								\$ 27,458.20							
Dec	\$ 9,533.67			\$ 13,504.36			\$ 14,723.86			\$ 14,047.89					
	<u>\$ 45,385.82</u>	<u>\$ 128,481.16</u>	<u>\$ 212,060.81</u>	<u>\$ 93,601.45</u>	<u>\$ 141,241.22</u>	<u>\$ 213,326.95</u>	<u>\$ 44,930.09</u>	<u>\$ 98,505.76</u>	<u>\$ 204,289.79</u>	<u>\$ 56,743.88</u>	<u>\$ 140,450.15</u>	<u>\$ 205,596.94</u>	<u>\$ 16,189.03</u>	<u>\$ 78,591.69</u>	<u>\$ 101,339.95</u>



*Note: Alcohol Tax is split between the General, Special Parks & Special Alcohol Funds