

## General Fund Year Over Year Expenditures Comparison by Month

	2018	2019	2020	2021	2022	(Over)/Under Compared to Prior Year
Jan	\$ 663,331	\$ 544,487	\$ 636,991	\$ 531,473	\$ 492,577	\$ 38,896
Feb	\$ 432,652	\$ 484,660	\$ 417,336	\$ 397,910	\$ 413,981	\$ (16,071)
Mar	\$ 710,352	\$ 432,929	\$ 753,533	\$ 463,365	\$ 565,229	\$ (101,864)
Apr	\$ 445,330	\$ 466,840	\$ 384,132	\$ 556,053	\$ 920,775	\$ (364,722)
May	\$ 527,604	\$ 534,566	\$ 517,704	\$ 412,163	\$ 48,916	\$ 363,247
Jun	\$ 652,227	\$ 458,093	\$ 397,966	\$ 472,281	\$ 669,329	\$ (197,047)
Jul	\$ 442,530	\$ 1,240,970	\$ 459,567	\$ 538,238	\$ 471,581	\$ 66,657
Aug	\$ 829,180	\$ 447,690	\$ 894,118	\$ 1,153,693		\$ 1,153,693
Sep	\$ 474,993	\$ 963,244	\$ 411,956	\$ 564,128		\$ 564,128
Oct	\$ 451,556	\$ 611,344	\$ 617,090	\$ 460,308		\$ 460,308
Nov	\$ 612,200	\$ 402,134	\$ 372,112	\$ 414,908		\$ 414,908
Dec	\$ 1,333,205	\$ 483,442	\$ 519,760	\$ 574,159		\$ 574,159
	<u>\$ 7,575,160</u>	<u>\$ 7,070,402</u>	<u>\$ 6,382,265</u>	<u>\$ 6,538,679</u>	<u>\$ 3,582,388</u>	<u>\$ 2,956,291</u>
Budget	\$ 7,612,166	\$ 7,478,764	\$ 6,625,787	\$ 8,382,584	\$ 6,750,695	
% Spent	99.51%	94.54%	96.32%	78.00%	53.07%	

