

## Ad Valorem Tax 5 Year Analysis

	2018	2019	2020	2021	2022	2022 Budget	2022 % Received
General	\$ 1,691,790	\$ 1,725,426	\$ 1,708,118	\$ 1,783,022	\$ 1,019,084	\$ 1,885,778	54%
Library	\$ 247,033	\$ 252,330	\$ 257,005	\$ 282,006	\$ 152,615	\$ 280,406	54%
Public Safety	\$ -	\$ -	\$ -	\$ -	\$ 49,873	\$ 89,494	56%
Econ Dev	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Debt Service	\$ 276,978	\$ 282,926	\$ 279,529	\$ 306,419	\$ 86,553	\$ 158,625	55%
	<u>\$ 2,215,801</u>	<u>\$ 2,260,681</u>	<u>\$ 2,244,652</u>	<u>\$ 2,371,446</u>	<u>\$ 1,308,125</u>	<u>\$ 2,414,303</u>	<u>54%</u>

General	2018	2019	2020	2021	2022
Jan	\$ 866,368	\$ 921,530	\$ 900,722	\$ 893,000	\$ 977,331
Mar	\$ 90,442	\$ 66,208	\$ 83,034	\$ 81,266	\$ 41,753
Jun	\$ 571,510	\$ 550,821	\$ 526,618	\$ 547,309	
Sep	\$ 130,085	\$ 155,878	\$ 166,967	\$ 261,446	
Nov	\$ 33,385	\$ 30,989	\$ 30,779		
Total	<u>\$ 1,691,790</u>	<u>\$ 1,725,426</u>	<u>\$ 1,708,118</u>	<u>\$ 1,783,022</u>	<u>\$ 1,019,084</u>

Library	2018	2019	2020	2021	2022
Jan	\$ 128,996	\$ 132,622	\$ 138,677	\$ 136,828	\$ 140,838
Mar	\$ 8,560	\$ 9,835	\$ 7,175	\$ 21,220	\$ 11,777
Jun	\$ 85,113	\$ 82,045	\$ 81,228	\$ 83,823	
Sep	\$ 19,367	\$ 23,213	\$ 25,319	\$ 40,135	
Nov	\$ 4,997	\$ 4,614	\$ 4,605		
Total	<u>\$ 247,033</u>	<u>\$ 252,330</u>	<u>\$ 257,005</u>	<u>\$ 282,006</u>	<u>\$ 152,615</u>

Public Safety	2018	2019	2020	2021	2022
Jan	\$ -	\$ -	\$ -	\$ -	\$ 2,437
Mar	\$ -	\$ -	\$ -	\$ -	\$ 47,436
Jun	\$ -	\$ -	\$ -	\$ -	
Sep	\$ -	\$ -	\$ -	\$ -	
Nov	\$ -	\$ -	\$ -	\$ -	
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 49,873</u>

Econ Dev	2018	2019	2020	2021	2022
Jan					
Mar					
Jun					
Sep					
Nov					
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Debt Service	2018	2019	2020	2021	2022
Jan	\$ 144,670	\$ 148,687	\$ 150,625	\$ 148,704	\$ 77,196
Mar	\$ 9,597	\$ 11,052	\$ 7,847	\$ 23,153	\$ 9,357
Jun	\$ 95,418	\$ 91,983	\$ 88,013	\$ 91,145	
Sep	\$ 21,720	\$ 26,029	\$ 27,903	\$ 43,417	
Nov	\$ 5,572	\$ 5,175	\$ 5,141		
Total	<u>\$ 276,978</u>	<u>\$ 282,926</u>	<u>\$ 279,529</u>	<u>\$ 306,419</u>	<u>\$ 86,553</u>